NORTH THURSTON EDUCATION FOUNDATION



Annual Report



The officers and members of the North Thurston Education Foundation (NTEF) Board of Trustees are pleased to release our 2021-2022 Annual Report. As we transition to a new year, we want to take a moment and reflect on this past year and provide you with a glimpse of the year ahead.

We are excited to share that in 2021-2022, we raised \$739,500, a new high in Foundation history.

Because of you, NTEF was able to exceed all previous funding levels of the following programs:

- Every school in the district with a Student Assistance Grant, investing over \$500,000 to those with urgent needs.
- Every school with a minimum of \$500 to fund their McGimpsey Pantry Program. This program helps ensure that students have needed personal items and food to eat at home, on weekends and outside of school hours.
- Over \$14,850 in Learning Improvement Grants. These grants enable teachers to focus on improving student achievement in the classroom by exploring new, innovative and creative teaching methods.
- Financial support to educational outreach programs which directly support NTPS students. These programs include VOICE, Gravity, Boys and Girls Club, the Clean Kids Program and the Little Red Schoolhouse.
- Over \$150,000 in scholarships to support graduating seniors, from each of the four NTPS high school, pursuing post-secondary education.

However, as we look ahead to a new year, our community faces significant challenges.

In North Thurston Public Schools census data shows that there are 752 kids who are homeless and 6 families living in their vehicles. As we enter a new year, expect to see NTEF tackle this issue along with our partners at North Thurston Public Schools and the City of Lacey.

Continued contributions from our generous community enables NTEF to continue to meet the growing needs of the students, families and staff in the North Thurston Public Schools, and qualifies you to be a voting member of the Foundation. We are so pleased for our success in 2021/2022 and for your support that allows us to fulfill our mission of Removing Barriers, Enhancing Learning and Enriching Life for students in North Thurston Public Schools. North Thurston Education Foundation looks forward to a productive and successful year.

Blake Knoblauch, Board President

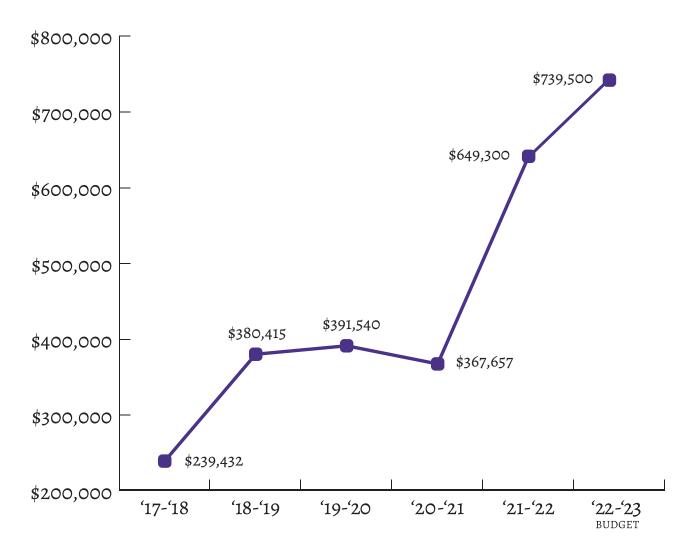
Michael Jones, Executive Director

Michael & Somes

Community Impact

Student Support Growth

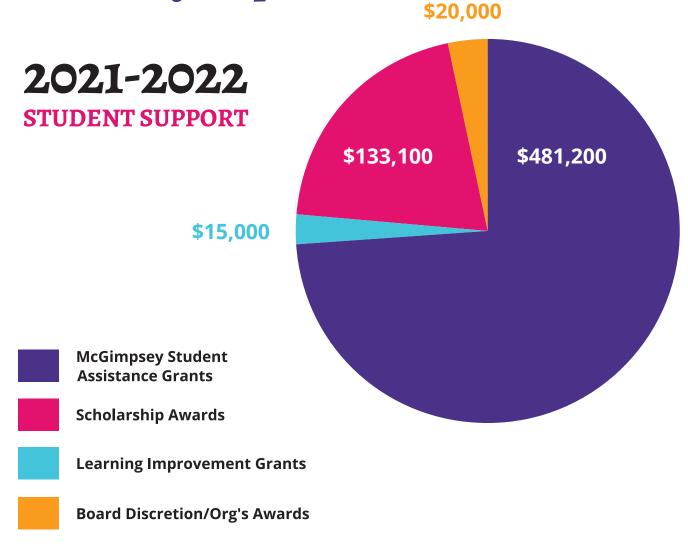




BUDGET

	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Student Assistance Grants	\$103,703	\$184,097	\$245,589	\$149,881	\$481,200	\$531,000
Learning Improvement Grants	\$28,157	\$64,757	\$27,518	\$14,577	\$15,000	\$30,000
Scholarships	\$78,578	\$100,170	\$105,790	\$180,911	\$133,100	\$152,500
Board Discretion	\$29,024	\$31,391	\$12,643	\$22,288	\$20,000	\$26,000
Total	\$239,462	\$380,415	\$391,540	\$367,657	\$649,300	\$739,500

Community Impact



Student Assistance Grants Funds provided to every NTPS school to assist low-income students.

McGimpsey Pantries \$500 allocated to every NTPS school for in-school nutrition support and weekend backpacks.

Learning Improvement Grants \$14,575 allocated to educators to enhance learning opportunities

Scholarships Over \$133,000 awarded to 48 students (35 graduating seniors and 13 renewable scholarships).

Annual award: 17 Foundation scholarships and 20 named scholarships (Bill Williams, Charles Callahan, Lisa Corwin, Violet Davies, Jeanette Hostetter Ford, John Gott, Lewis R. & Edna C. Hawthorne, James Koval, Frank Parker, Roy Pederson, Craig Shanafelt, G. Sue Shannon,

Colton Thorstrom Smith, Nicholas T. Walker, Alex Ward).

Community Outreach Programs All Kids Win, Lacey Boys & Girls Club, Clean Kids, Gravity, GRuB, Lacey Loves to Read, Little Red

Schoolhouse, Puget Sound Arts Academy, St. Mark Lutheran Church (Clean Kids & Showers),

Together and YMCA Power Scholars.

DATA COMPILED FROM 2022 FISCAL YEAR.

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WSECU

Your Giving is Powerful

The North Thurston Education Foundation seeks donations, sponsorships, in-kind gifts and services, bequests and endowments to financially support our mission.

A hand-up offered in a caring way is often all a child needs to level the playing field.

See how your donation can be used to help a student in need:

\$5,000	Supports children identified as McKinney Vento (homeless) students.
\$3,000	Provides a 1-year Student Assistance Grant to NTPS middle AND high schools.
\$2,000	Provides a 1-year Student Assistance Grant to NTPS Elementary Schools.
	Provides a scholarship to a graduating senior in need for advanced learning.
	Supports our DDA students enrolled in the VOICE program.
\$1,500	Provides a Learning Improvement Grant to increase students success.
\$1,000	Housing rental assistance to keep 2 families from being evicted.
\$500	Pay utilities to keep a family warm and their lights on.
\$250	Helps 10 children participate in music, drama, and experiences
	that enhance student learning.
\$125	Covers high school football sports fee.
\$100	Provides athletic fee for a HS student to participate in sports (other than football).
	Rents an instrument for two months for a budding musician.

How much are you able to give?

Thank You to Our Sponsors



























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